



County of El Dorado

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Legislation Text

File #: 08-0240, **Version:** 1

Chief Administrative Office and Public Defender recommending transfer in the amount of \$250,000 from contingency for Court ordered costs associated with trial defense expenses (confidential). (4/5 vote required)

RECOMMENDED ACTION: Approve.

FUNDING: General Fund - Department 15 Contingency

BUDGET SUMMARY:		
Total Estimated Cost		\$ 250,000
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other - Contingency	\$ 250,000	
Total Funding Available	\$ 250,000	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost: Contingency will be reduced by \$250,000.

Reason for Recommendation: The Public Defender's office is currently involved in the defense of a case where the District Attorney is seeking capital penalty. It is not anticipated that the case will be settled prior to trial; therefore, the Public Defender budget requires additional funding. The requested amount of \$250,000 is an estimate. Expenses incurred to date that have been ordered by the Court total approximately \$56,000. All requests for payment will be submitted to the Auditor's office with a court order signed by the Judge.

Action to be taken following Board approval: Budget transfer will be processed.

Contact: Laura S. Gill, Chief Administrative Officer
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