



County of El Dorado

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Legislation Text

File #: 08-0449, **Version:** 1

Information Technologies Department recommending Chairman be authorized to sign retroactive Amendment V to perpetual Agreement C12-023 (Maintenance Schedule 2M) with Compuware for the period March 1, 2008 through February 28, 2009 to provide software licensing and maintenance services critical to County application systems.

RECOMMENDED ACTION: Approve.

FUNDING: General Fund.

| | | |
|---------------------------|---------|---------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$5,292 |
| | | |
| Funding | | |
| Budgeted | \$5,292 | |
| New Funding | \$ | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$5,292 | |
| Change To Net County Cost | | \$0.00 |

Fiscal Impact/Change to Net County Cost:

Funds budgeted in FY 07/08. No change to Net County Cost.

Background:

IT manages several agreements for sole source software licenses. These agreements are perpetual and their extension is approved annually by the Board. This contract is one of those perpetual agreements and was approved for extension on 02/26/08, item 08-0192. Negotiations with the vendor for pricing have delayed the processing of an amendment. The vendor has provided a letter stating that pricing is valid through April 30, 2008.

Reason for Recommendation:

Information Technologies has been contracting for the license of Compuware Corporation products since 1992. Currently, we use two (2) products: File-Aid / Batch and File-Aid SPF, both of which are used heavily by Systems & Programming staff for problem identification in connection with production programs, testing and development. The software products are critical to maintenance of County application systems.

Action to be taken following Board approval:

1) Board Clerk's Office to forward fully executed amendment to Information Technologies for

distribution to vendor.

2) Procurements & Contracts to issue purchase order to Compuware in the amount of \$5,292 for annual payment.

Contact:

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Concurrences:

County Counsel and Risk Management