



# County of El Dorado

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## Legislation Text

File #: 08-0619, Version: 1

Hearing to consider adoption of Resolution Nos. **136-2008** and **137-2008** establishing West Slope and East Slope waste management fees for fiscal year 2008-09; and adoption of Resolution **138-2008** establishing an appeal process for County Service Area 10 waste management parcel fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,104,911
Funding		
Budgeted	\$2,104,911	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,104,911	
Change To Net County Cost		\$0

### Fiscal Impact/Change to Net County Cost:

Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

### Background:

Each year since Fiscal Year 1988-89, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2008-09 the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs and fee schedules are differentiated by the two waste management areas, West Slope (*Table 1*) and East Slope (*Table 2*). See attachments Table 1 West Slope and Table 2 East Slope for the summary of fees.

### Reason for Recommendation:

The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

### Estimated Revenue:

AB939 - East Slope	\$	90,361
Clean Tahoe Program		26,621
Household Hazardous Waste		300,920
Liquid Waste		415,597
Solid Waste		<u>1,271,412</u>
TOTAL	\$	2,104,911

Action to be taken following Board approval:

Board Clerk to forward executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2008-09.

Contact: Gerri Silva, Director of Environmental Management

Concurrences: