



# County of El Dorado

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## Legislation Text

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Public Health Department, in collaboration with the El Dorado County Superior Court, recommending Chairman be authorized to sign the retroactive Comprehensive Drug Court Implementation Notice of Grant Award Agreement with the California Department of Alcohol and Drug Programs in the amount of \$103,586 for the term January 1, 2008 through December 31, 2008 to support juvenile and adult Drug Court services provided by the County, contingent upon review and approval by County Counsel.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** State Comprehensive Drug Implementation grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$103,586
Funding		
Budgeted	\$103,586*	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$103,586	
Change To Net County Cost		\$0

\*\$51,696 is included in the FY 2007-08 budget. \$51,890 will be included in the FY 2008-09 budget.

Fiscal Impact/Change to Net County Cost: Total grant award spans two County fiscal years, beginning January 1, 2008 and ending December 31, 2008. \$51,696 is currently budgeted for FY 2007-08. The remaining amount of the grant award will be budgeted in FY 2008-09. There is a County match requirement; however, that amount of \$20,717 is covered by in-kind services funded by index code 404112. There is no net County cost.

Background: The purpose of the CDCI program is to provide direct court supervision, regular drug screening, and direct clients to appropriate substance abuse treatment services.

Reason for Recommendation: Public Health receives funding through the CDCI Agreement with the State to provide Drug Court services, in collaboration with the Superior Court, for the youth of El Dorado County and their families who are struggling with drug and/or alcohol addiction. The attached agreement awards funding to the County in the amount of \$42,790 for the Juvenile CDCI program, and \$60,796 for the Adult Felony CDCI program, totaling \$103,586. This agreement is retroactive to January 1, 2008 due to late receipt of grant documents from the State.

Action to be taken following Board approval: Chair to sign three (3) copies of attached agreement; Board Clerk's Office to return three (3) signed copies to Department; Public Health to forward copies to Alcohol and Drug Division (ADP) for final signature; Department to return one fully executed agreement to Board Clerk's upon receipt from ADP.

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