



County of El Dorado

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Legislation Text

File #: 08-0807, Version: 1

Human Services Department, Social Services Division, recommending Chairman be authorized to sign Amendment I to perpetual Memorandum of Understanding 905-M0810 with California Statewide Automated Welfare Systems Consortium IV (C-IV) adding and delineating member county financial obligation at a cost not to exceed \$2,000 annually for project-related administrative costs designated by the State as ineligible for reimbursement to the Consortium.

RECOMMENDED ACTION: Approve.

FUNDING: Funding sources are 85% Federal/State Social Services Allocation with a 15% County match.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,000.00
Funding		
Budgeted	\$2,000.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,000.00	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: No Change. The Memorandum of Understanding (MOU) is funded by the Social Services allocation with required County match met primarily with non-General Fund resources. Funds have been included in the Department's FY 2008/09 Proposed Budget and will be included in each future fiscal year.

Background: In 2007, the Migration Counties presented an initial MOU and Joint Powers of Agreement (JPA) between the California Statewide Automated Welfare System (SAWS) Consortium IV (C-IV) to each of the 35 Consortium Counties for the design, development, operation and maintenance of an automated system to support the business requirements for the administration of certain public assistance programs. The Board approved and executed MOU #905-M0810 and the JPA on April 12, 2007.

Reason for Recommendation: The ISAWS Consortium project is expected to terminate in 2010 and, as a result, the C-IV will assume the roles and duties of the ISAWS Consortium prior to termination of the current ISAWS Consortium project. The C-IV Consortium is State-supervised and participation is mandatory. Amendment I to #905-M0810 further delineates the areas of understanding and agreement between C-IV and County with regard to payment for C-IV project-related administrative

costs designated by the State as ineligible for reimbursement to the Consortium by the State. County Counsel and Risk Management have approved Amendment I to MOU #905-M0810. Copies of the Blue Route and MOU are attached and on file with the Board Clerk.

Action to be taken following Board approval: Board Clerk to forward two (2) originals of executed Amendment I to MOU #905-M0810 to the Department of Human Services, Social Services Division, at 3057 Briw Road, Placerville, CA 95667. Auditor's Office to authorize payment of future invoices.

Contact: Doug Nowka 530/621-6163

Concurrences: County Counsel and Risk Management