



County of El Dorado

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Legislation Text

File #: 08-0749, **Version:** 2

Chief Administrative Office recommending Budget Transfer transferring \$15,000 from contingency to the Grand Jury budget. (4/5 Vote Required) (Continued 5/20/08, Item 32)

FUNDING: General Fund - Department 15.

BUDGET SUMMARY:		
Total Estimated Cost		\$15,000
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other - Contingency	\$15,000	
Total Funding Available	\$	
Change To Net County Cost		\$15,000

Fiscal Impact/Change to Net County Cost: This contingency transfer will reflect an increase in net county cost of \$15,000 in the Grand Jury budget.

Reason for Recommendation: Expenditures in the Grand Jury budget, specifically costs associated with grand jury expenses and mileage, will exceed appropriations before year end. A transfer from contingency will be required to pay remaining anticipated expenses.

Action to be taken following Board approval: Board Chair will sign the budget transfer. The Auditor's office will process the budget transfer.

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