



# County of El Dorado

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## Legislation Text

File #: 07-2004, Version: 2

Chief Administrative Office recommending Budget Transfer transferring \$404,594 out of General Fund Department 15 to the District Attorney and Sheriff for Charter Measure 504 salary increases.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** General Fund Department 15.

BUDGET SUMMARY:		
Total Estimated Cost		\$404,594
Funding		
Budgeted	\$404,594	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$404,594	
Change To Net County Cost		\$ 0

Fiscal Impact/Change to Net County Cost: Funds were budgeted in the General Fund for anticipated increases. There is no impact to Net County Cost.

Reason for Recommendation: On January 8, 2008 the Board approved an agenda item (07-2004) for the annual implementation of Charter Measure 504. Implementation was effective January 5, 2008. This budget transfer will complete the process by moving funding from Department 15 to the Sheriff and District Attorney budgets.

Action to be taken following Board approval: Board Chair will sign the budget transfer. Auditor's office will process the budget transfer.

Contact: Kelly Webb, Principal Administrative Analyst Ext 6565

Concurrences: Sheriff and District Attorney