

# County of El Dorado

330 Fair Lane, Building A Placerville, California 530 621-5390 FAX 622-3645 www.edcgov.us/bos/

# **Legislation Text**

File #: 08-0917, Version: 1

Human Services Department recommending the Chairman be authorized to sign Agreement for Services 070-S0911 with CUSA AWC, LLC, dba All West Coachlines in an amount not to exceed \$500,000 for the term July 1, 2008 through June 30, 2011 to provide charter motor coach transportation and coordination/reservation services for senior group tours on an "as requested" basis.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** Participant contributions.

BUDGET SUMMARY:		
Total Estimated Cost		\$500,000.00
Funding		
Budgeted	\$500,000.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$500,000.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change.

Travel is funded entirely through participant contributions. Funds are included in the FY 2008/09 County Budget Request.

#### Reason for Recommendation:

Human Services, Community Services Division, coordinates group tours for seniors as a component of the senior activities program. This program provides a variety of recreational activities and educational opportunities designed for seniors. All West Coachlines is one of several vendors that provide charter motorcoach transportation and reservation services for senior group activities. The Department has contracted with this vendor since 1999 to provide senior group activities services an on "as requested" basis, to the satisfaction of the Department and the seniors. Copies of the Blue Route and Agreement are attached and on file with the Board Clerk.

## **Purchasing Agent Recommendations:**

Human Services coordinated the outside review of the contractor's qualification to perform the needed services with Mindy Jackson, Director of the El Dorado County Transit Authority. The Chief Administrative Officer, on behalf of the Purchasing Agent, concurs that the Department's request is in compliance with Board of Supervisors Procurement Policy C-17, Sections 7.5, and 7.10.

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Action to be taken following Board approval:

Board Clerk to forward two (2) originals of executed Agreement for Services #070-S0911 to the Department of Human Services Community Services Division at 3057 Briw Road. Auditor's Office to authorize payment of future invoices.

Contact: Doug Nowka, 621-6163

Concurrences: County Counsel and Risk Management