



County of El Dorado

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Legislation Text

File #: 08-0953, Version: 1

Mental Health Department recommending Chairman be authorized to sign Agreement 055-S0911 with the South Lake Tahoe Family Resource Center in the amount of \$107,826 for the term of July 1, 2008 to June 30, 2009 to provide Latino outreach and mental health services on an "as requested" basis for said Department, contingent on County Counsel and Risk Management approval.

RECOMMENDED ACTION: Approve.

FUNDING: State Mental Health Services Act (MHSA) Funds

BUDGET SUMMARY:		
Total Estimated Cost		\$107,826
Funding		
Budgeted	\$107,826	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$107,826	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: The total funding for this agreement is \$107,826 for the one year contract. There is no Change to Net County Cost.

Background: In November 2004, California voters passed Proposition 63, the Mental Health Services Act (MHSA). The County developed a Community Services and Supports (CSS) plan to determine how a portion of MHSA financing would be used. In January 2006, the Board of Supervisors (BOS) approved the three-year CSS plan for submission to the California Department of Mental Health (DMH) and the County's CSS plan was formally approved by the State on April 28, 2006.

One of the programs identified in the County's CSS plan is a Latino outreach and engagement program. The Mental Health Department (MHD) has contracted with SLT Family Resource Center since October, 2006 to obtain assistance for implementation in South Lake Tahoe of the Latino outreach component of the County's overall MHSA program. This contract provides outreach, mental health, and related services on an "as requested" basis.

Reason for Recommendation: This agreement will allow for continued use of the SLT Family Resource Center to assist in the implementation of Latino outreach and engagement component of the MHSA approved CSS plan. This agreement will cover the period July 1, 2008 through June 30,

2009.

A contract with this vendor for these MHSA related services was originally awarded as a result of a Request for Proposal process conducted by Procurement & Contracts in June of 2006 and that process has not expired. This contract is a continuation of those services.

The contract is submitted retroactively due to additional time required by the Department and the Chief Administrative Office to ensure compliance with Procurement Policy C-17 and County standard contract requirements.

Action to be taken following Board approval:

1. Contingent on County Counsel and Risk Management approval, Chairman will sign two (2) original Agreements.
2. Board Clerk's Office to return one (1) original agreement to the MHD.
3. MHD to distribute as appropriate.

Contact: John Bachman, Ph.D., Mental Health