

## County of El Dorado

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## **Legislation Text**

File #: 08-0557, Version: 2

Transportation Department recommending approval of the Plans and Contract documents for the El Dorado County Senior Center Pedestrian Access Improvements Project 99562; authorize the Chairman to sign the plans upon approval by County Counsel; and authorize said Department to advertise for construction bids for same. (Cont'd 6/3/08, Item 20)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** El Dorado County Senior Center Pedestrian Access Improvements are funded through the current 07/08 budget within the Department of General Services.

BUDGET SUMMARY:		
Total Estimated Cost		\$ 118,000
Funding		
Budgeted	\$118,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$118,000	
Change To Net County Cost		\$0.00

## Fiscal Impact/Change to Net County Cost:

The cost associated with the construction phase of this project is estimated at \$118,000, which includes an estimated bid of \$79,100, supplemental items at \$4,000, construction management, materials testing, and survey costs of \$23,200 and a contingency of \$11,700.

All costs associated with this project are funded through the current 07/08 budget within the Department of General Services Accumulative Capital Outlay fund.

There is no net county cost to the County General Fund associated with this agenda item.

## Reason for Recommendation:

The El Dorado County Senior Center Pedestrian Access Improvements Project is a mitigation measure for the new senior center in El Dorado Hills. Due to staff constraints, the General Services Department requested Department of Transportation (DOT) design and oversee construction of these improvements. The improvements consist of the installation of a sidewalk on the entire frontage of the El Dorado Hills Senior Center adjacent to Lassen Lane, ramps in compliance with the Americans with Disabilities Act (ADA), and a crosswalk for the west leg and count down pedestrian heads at the southwest and northwest corners of Lassen Lane at El Dorado Hills Blvd.

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This project is compliant with California Environmental Quality Act (CEQA). The Mitigated Negative Declaration was adopted as modified and approved by the Board of Supervisors on February 28, 2008.

Right of Way acquisition is not required for this project. All improvements are within the County right of way.

A copy of the Contract Documents has been provided to the Board Clerk for review by Board Members and for permanent record. A copy is also available for viewing in the Public Viewing Packet that is on file with the Board Clerk.

Action to be taken following Board approval:

- 1. Board Chairman will sign the construction plans for the El Dorado County Senior Center Pedestrian Access Improvements Project; and
- 2. DOT will advertise for construction bids and return to the Board for consideration to award the construction contract.

Contact: Russell Nygaard, P.E., Deputy Director of Foothills Division x3551

Concurrences: Contract Documents currently under review by County Counsel