



# County of El Dorado

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## Legislation Text

**File #:** 08-0033, **Version:** 2

Facilities and Fleet Services Department recommending Chairman be authorized to sign retroactive Amendment III to Agreement 539-S0611 with Environmental Stewardship and Planning, Inc., increasing compensation amount by \$4,125 to a total not to exceed amount of \$110,817 to cover the costs for printing the Rubicon Trail Master Plan (RTMP) and the associated Draft Environmental Impact Report (DEIR).

|                           |            |             |
|---------------------------|------------|-------------|
| BUDGET SUMMARY:           |            |             |
| Total Estimated Cost      |            | \$ 4,125.00 |
|                           |            |             |
| Funding                   |            |             |
| Budgeted                  | \$         |             |
| New Funding               | \$         |             |
| Savings                   | \$         |             |
| Other - OHV Funds         | \$4,125.00 |             |
| Total Funding Available   | \$4,125.00 |             |
| Change To Net County Cost |            | \$0.00      |

Fiscal Impact/Change to Net County Cost: There is no change in Net County Cost. Funds are available for this project through the Off Highway Vehicle Fuel Tax Funds.

Background: The Parks Division retained Environmental Stewardship and Planning, Inc. to prepare the Environmental Impact Report for the Rubicon Trail Master Plan. The Agreement did not include a provision for costs associated with printing the document for distribution. The cost has now been determined to be \$4,125.00

Reason for Recommendation: Amendment III to Agreement 539-S0611 is necessary in order to pay the vendor for costs incurred to print the document.

Action to be taken following Board approval: Board Clerk's office with forward the executed Amendment documents to General Services for administration, distribution, and encumbrance.

Contact: Jordan Postlewait

Concurrences: The proposed amendment has been approved by County Counsel and Risk Management.

