



County of El Dorado

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Legislation Text

File #: 08-0675, **Version:** 1

Public Health Department recommending Chairman be authorized to sign Amendment I to Agreement 07-NNA09 with the State of California Department of Alcohol and Drug Programs decreasing estimated revenues and appropriations in the Net Negotiated Amount and Drug Medi-Cal from the State by \$36,376 to \$4,781,777 through June 30, 2010 to provide funding for Alcohol and Drug Program services for residents of El Dorado County.

RECOMMENDED ACTION: Approve.

FUNDING: State of California Department of Alcohol and Drug Programs (ADP).

BUDGET SUMMARY:		
Total Estimated Cost		\$1,569,675
Funding		
Budgeted	\$1,606,051	
New Funding	\$	
Savings	\$	
Other	\$-36,376	
Total Funding Available	\$1,569,675	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: \$0

Background: El Dorado County receives funding for Alcohol and Drug Program (ADP) services from the State of California Department of Alcohol and Drug Programs via the multi-year Net Negotiated Amount (NNA) agreement. This is a three-year agreement that is adjusted periodically based on the prior year El Dorado County ADP Cost Report. This adjustment also reflects both a carry forward Federal funding from State ADP (SAPT Federal Block Grant money) and a decrease in State Medi-Cal funding from FY 07-08.

Reason for Recommendation: Approval of this amendment will enable Public Health ADP to adjust funding of specified programs based on actual incoming grant revenue.

Action to be taken following Board approval:

1. Chairman to sign three (3) copies of the amendment.
2. Board Clerks Office to return all signed copies of amendment to Public Health.
3. Public Health to return all signed copies to the State for final execution, and provide a fully executed amendment to the Board Clerk up on receipt.

Contact: Kathy Lang

Concurrences: County Counsel and Risk Management.