



County of El Dorado

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Legislation Text

File #: 08-0452, Version: 2

Transportation Department recommending the following pertaining to the Cameron Park Drive/La Canada Drive Intersection Improvement Project 72366.

- (1) Approve the Plans and Contract documents and authorize the Chairman to sign the Plans;
- (2) Authorize advertisement for the construction bids, subject to the completion of Certification of Right of Way, and concurrence by County Counsel; and
- (3) Authorize Director of said Department to approve temporary road closures and detours to accommodate construction staging.

RECOMMENDED ACTION: Approve.

FUNDING: West Slope 2004 General Plan Traffic Impact Mitigation Fee Program

BUDGET SUMMARY:		
Total Estimated Cost		\$ 2,100,000.00
Funding		
Budgeted	\$ 1,000,000.00	
New Funding	\$	
Savings	\$	
*Other	\$1,100,000.00	
Total Funding Available	\$ 2,100,000.00	
Change To Net County Cost		\$ 0.00

* Budgeted in FY 08/09

Fiscal Impact/Change to Net County Cost:

The cost for the construction phase of this project is estimated at \$2,100,000, which includes an estimated bid of \$1,540,000, supplemental items at \$110,000, contingency of \$150,000 and construction management, inspection, testing and surveying budget at \$300,000.

Funding for this project is through the West Slope 2004 General Plan Traffic Impact Mitigation Fee Program. There is no net cost to the County General Fund associated with this agenda item.

Reason for Recommendation:

This Project was approved and the Mitigated Negative Declaration (MND) certified by your Board on June 10, 2007. This is an operational and safety project to install traffic signals at the intersection, and is included in the Department's Five-Year Capital Improvement Program for 2007/08 through 2011/12.

The Project also includes roadway and pavement widening to extend the existing turn lanes

approaching the intersection, construction of curb, gutter and sidewalks on a portion of the project to provide pedestrian access between residential and retail uses in the area. Bike lanes in accordance with the County's approved Bicycle Transportation Plan were incorporated into the project design.

The proposed improvements require the acquisition of slope and drainage easements from seven (7) adjacent parcels, and rights to enter and construct from one (1) additional parcel. Right of Way Certification will be made prior to advertising for construction bids.

Action to be taken following Board approval:

1. The Board Chairman will sign the construction plans for the Cameron Park Drive/LaCanada Drive Intersection Improvements Project, Contract #72366.
2. Subject to Certification of Right of Way, and concurrence by County Counsel, DOT will advertise for construction bids and return to the Board for consideration to award the construction contract.
3. Subsequent to successful bidding and award of the contract, the Department anticipates construction beginning in June, 2008.

Contact:

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