



County of El Dorado

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Legislation Text

File #: 08-0728, **Version:** 1

Assessor recommending Budget Transfer decreasing revenues in the Assessor's Department Budget and decreasing General Fund appropriation for contingency by \$250,000 in accordance with Board of Supervisors Policy B-1. (4/5 vote required)

BUDGET SUMMARY:		
Total Estimated Cost		\$250,000
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$250,000

Fiscal Impact/Change to Net County Cost: The General Fund appropriation for contingency will be reduced by \$250,000.

Reason for Recommendation:

Based on year end projections for the Assessor Department Budget, I am recommending the Board approve a budget transfer decreasing revenues for the Assessor by \$250,000 with corresponding decrease in the General Fund appropriation for contingency of \$250,000

Action to be taken following Board approval:

CAO to process budget transfer

Contact: Tim Holcomb