



# County of El Dorado

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## Legislation Text

**File #:** 08-1619, **Version:** 1

Chief Administrative Office requesting the Board affirm direction to the Chief Administrative Office to proceed with hard cost financial targets to achieve a 2% increase in general fund contingency to a 5% level, the Chief Administrative Office proposes to do this by reducing departments' net county cost by 4% through a reduction in department salary appropriations of 4%. The Chief Administrative Office will return on October 27, 2008 with the implementing budget transfer(s).

BUDGET SUMMARY:		
Total Estimated Cost		\$
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost:

Background:

Reason for Recommendation:

Action to be taken following Board approval:

Contact: Gayle Erbe-Hamlin

Concurrences: