



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 08-1624, **Version:** 2

Human Services Department presenting information regarding potential budget shortfalls and recommending the Board:

- (1) Adopt a Resolution **296-2008** authorizing the Senior Day Care Program to return to fewer hours of program operation and implement a new fee structure reflecting increased fees effective January 1, 2009 with provisions for care-related surcharges and the option for further biannual fee increases as needed and as approved by the Director of Human Services; and
- (2) Adopt Resolution **297-2008** amending the Department's authorized Personnel Allocation, deleting 1.0 Seniors' Daycare Program Supervisor, 1.0 Senior Activity Coordinator and 2.81 Program Aides; and
- (3) Delay opening the second site at the El Dorado Hills facility until said opening is determined to be fiscally feasible; and
- (4) Approve budget transfer within Fund 11-107 Community Services Special Revenue Fund for Senior Day Care and Alzheimer's Day Care Resource Center (ADCRC) decreasing revenues and appropriations by \$301,040. (4/5 vote required) (Cont'd 10/27/08, Item 2)

FUNDING: Program is primarily funded from fees for service, State ADCRC and Medi-Cal Administration Activities (MAA), donations and occasional grants.