



County of El Dorado

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Legislation Text

File #: 18-1119, **Version:** 1

Community Development Services, Department of Transportation, recommending the Board consider the following:

- 1) Approve and authorize the Chair to sign the Notice of Acceptance with MKD Construction, Inc., for the Fallen Leaf / Tahoe Mountain Road Storm Damage Projects, Contract PW 17-31189, CIP 78726/48935, P&C 251-C1899; and
- 2) Approve and authorize the Clerk of the Board to release the Payment and Performance Bonds to the Surety upon notification from the Department of Transportation, after the one-year guarantee period.

FUNDING: Local and State discretionary funding initially (100%), with Transportation staff working with the Federal Emergency Management Agency and the California Office of Emergency Services to obtain reimbursement of up to 93.75% of total project costs. (Local/State/Federal)

DEPARTMENT RECOMMENDATION

Community Development Services (CDS), Department of Transportation (Transportation), recommending the Board consider the following:

- 1) Approve and authorize the Chair to sign the Notice of Acceptance (NOA) with MKD Construction, Inc., for the Fallen Leaf / Tahoe Mountain Road Storm Damage Projects, (Project), Contract PW 17-31189, Capital Improvement Program (CIP) 78726/48935, P&C 251-C1899; and
- 2) Approve and authorize the Clerk of the Board to release the Payment and Performance Bonds to the Surety upon notification from Transportation, after the one-year guarantee period.

DISCUSSION / BACKGROUND

The contract for the Project was approved by the Board on September 26, 2017 (Item 35). All roadway and culvert repairs were completed by May 23, 2018. Recordation of the NOA will also start the one-year time frame for releasing the Payment and Performance Bonds to the Surety.

Direct Construction Cost Summary:

Original Bid Price	\$616,780.00
Contract Item Cost	\$606,263.55
Contract Change Order Cost	\$ 17,513.26
Total Direct Construction Cost	\$623,776.81
Direct Construction Budget	\$678,458.00

Major Contract Change Orders on the Project dealt with the following:

- Additional work to remove and replace unsuitable subgrade material.
- Additional work to remove storm buried asphalt concrete
- Construction of asphalt concrete swale

The final costs listed are estimates. Transportation will be closing out the Project with the Contractor and finalizing costs over the coming weeks. Any significant deviations from the estimates above that

exceed Transportation's allocated authority will be brought back to the Board for review and approval in a subsequent agenda item.

ALTERNATIVES

The Board could choose not to approve the NOA. Transportation staff would make modifications as directed by the Board and return for Board approval of the NOA. This would delay the release of the Payment and Performance Bonds and extend the Contractor's warranty period, and could delay Federal and State reimbursement of Project costs.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

It is recommended that the Board approve this item.

FINANCIAL IMPACT

There is no change to Net County Cost associated with this item. Funding for the Project is provided by local and State discretionary funds, with possible reimbursement by the Federal Emergency Management Agency (75% - Federal) and the California Office of Emergency Services (18.75% - State). The remaining 6.25% will be covered by local and State discretionary funds. The anticipated direct construction cost is less than the direct construction budget established by the Board.

CLERK OF THE BOARD FOLLOW UP ACTIONS

- 1) The Clerk of the Board will obtain the Chair's signature on one (1) original of the NOA.
- 2) The Clerk of the Board will send the fully executed original of the NOA to the Recorder/Clerk's Office for recordation within ten (10) days, and forward a copy of the recorded NOA to Transportation, Tahoe Engineering, Attention: Patty Scott.
- 3) One (1) year after the recordation of the NOA, Transportation will verify that all warranty work, if any, has been satisfactorily completed and will notify the Clerk of the Board in writing to release the Payment and Performance Bonds.

STRATEGIC PLAN COMPONENT

Infrastructure

CONTACT

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