



County of El Dorado

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Legislation Text

File #: 18-1554, **Version:** 1

Chief Administrative Office, Facilities Division, recommending the Board receive and file a presentation regarding the completion of the Buildings A and B Renovation Project. (Est. Time: 15 Min.)

FUNDING: NA

DISCUSSION / BACKGROUND

The Buildings A and B Renovation Project was approved by the Board for construction in March of 2016 and activities started in earnest soon thereafter. Years of built-up deferred maintenance had placed many of the building systems into a critical state, structural deterioration was becoming a safety hazard and the buildings had little in the way of Americans with Disabilities Act (ADA) requirements.

The project was completed on time and on budget. The on-going benefits of this project include approximate utility usage reductions in regards to water (39%), propane (27%) and power usage (16%). In addition to utility savings the space that formally housed the heating, cooling and mechanical equipment has been re-purposed for storage space for Veteran's, a conference room, office space and file storage.

The project goals were all met in regards to this renovation including:

- replacing "end-of-life" building systems
- minimizing interruptions to program operations
- safety for employees and the public
- improving water & energy efficiency
- ADA compliance

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive and file the presentation.

FINANCIAL IMPACT

NA

CLERK OF THE BOARD FOLLOW UP ACTIONS

NA

STRATEGIC PLAN COMPONENT

Infrastructure

CONTACT

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