



Legislation Text

File #: 19-0071, **Version:** 1

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2019-20 Budget development process:

- 1) Recorder-Clerk; (continued from 2/6/19)
- 2) Elections; (continued from 2/6/19)
- 3) Agriculture;
- 4) Environmental Management;
- 5) Library; and
- 6) Human Resources. (Est. Time: 1 Hr.)

DISCUSSION / BACKGROUND

As part of the FY 2019-20 Budget development process, the approved FY 2019-20 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

Presentations from the Chief Administrative Office - Central Services and Information Technologies can be found in Legistar Item #19-0066. The presentations from the Assessor's Office, DOT, Child Support Services, and HHSa can be found in Legistar Item #19-0068. Presentations from Probation, Public Defender, Recorder-Clerk, and Elections are in Legistar Item #19-0069.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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