



# County of El Dorado

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## Legislation Text

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**File #:** 19-0069, **Version:** 1

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Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2019-20 Budget development process:

- 1) Probation Department;
- 2) Public Defender;
- 3) Recorder-Clerk; and
- 4) Elections. (Est. Time: 1 Hr.)

### **DISCUSSION / BACKGROUND**

As part of the FY 2019-20 Budget development process, the approved FY 2019-20 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of it's programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

Presentations from the Chief Administrative Office - Central Services and Information Technologies can be found in Legistar Item #19-0066. The presentations from the Assessor's Office, DOT, Child Support Services, and HHSA can be found in Legistar Item #19-0068.

### **CAO RECOMMENDATION / COMMENTS**

It is recommended that the Board receive the informational presentations.

### **FINANCIAL IMPACT**

There is no financial impact as a result of the Departmental informational presentations.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

None.

### **STRATEGIC PLAN COMPONENT**

Good Governance

### **CONTACT**

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