



# County of El Dorado

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## Legislation Text

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**File #:** 19-0434, **Version:** 1

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Recommending the Executive Committee:

1. Receive fiscal report on fiscal year end 2017/2018 and mid-year 2018/2019, including all budget adjustments within the 10% limit.
2. Receive fund balance report through 6/30/2019.
3. Review and approve requested 2018/2019 mid-year Community Corrections Budget and 2018/2019 mid-year Community Corrections Training, Planning, and Implementation Budget;
4. Approve Chair to submit the final recommended 2018/2019 mid-year Community Corrections Budget, related Implementation Plan, and 2018/2019 mid-year Community Corrections Training, Planning, and Implementation Budget to the Board of Supervisors.