



Legislation Text

File #: 19-0941, **Version:** 1

Probation Department, through the Community Corrections Partnership, recommending the Board:

- 1) Approve a request for an additional \$10,000 in budget appropriations in Fiscal Year 2018-2019 for the Probation Department contracted services Electronic Monitoring Program services; and
- 2) Approve a budget transfer to increase revenues and appropriations in the Probation Department and increase operating transfers out in the Community Corrections special revenue fund budget. (4/5 vote required)

FUNDING: Community Corrections Partnership (AB109) fund balance.

DEPARTMENT RECOMMENDATION

Probation Department, through the Community Corrections Partnership (CCP), is recommending the Board approve a request for an additional \$10,000 in budget appropriations in FY 2018-19 for the Probation Department contracted services Electronic Monitoring Program services provided by SCRAM of California and approve the \$10,000 budget transfer to increase Probation budget revenue/expenditures.

Fund Balance will be used to cover the additional amount requested. The CCP approval of the additional use of fund balance for Fiscal Year 2018/2019 was obtained at a regular meeting of the CCP on June 14, 2019.

DISCUSSION / BACKGROUND

The Community Corrections Partnership (CCP) contracted services Electronic Monitoring Program services provided by SCRAM of California for FY 2018-19 budget appropriation in the amount of \$134,000 as adopted by the Board of Supervisors on September 11, 2018. At this time, the expenditure pattern per month is approximately \$17,000, estimating \$68,000 for the remaining 4 months of Fiscal Year 2018-19, leaving a shortfall of approximately \$10,000.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Community Corrections Partnership and CAO's Office

CAO RECOMMENDATION

Approve as recommended.

FINANCIAL IMPACT

There will be no increase to Net County Cost as CCP fund balance will be used to cover the additional amount requested.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Obtain Board signature on budget transfer and route to the Auditor's Office for posting.

STRATEGIC PLAN COMPONENT

CONTACT

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