



## Legislation Text

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**File #:** 19-0409, **Version:** 2

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Air Quality Management District (AQMD) recommending the Board, acting as the AQMD Board of Directors, approve and authorize the Chair to sign Resolution **104-2019** adopting the Fiscal Year 2019-2020 recommended budget for the El Dorado County AQMD. (Cont. 6/4/2019, Item 39)

**FUNDING:** Permit revenues, State surcharge fees, Grants.

### **DISCUSSION / BACKGROUND**

At their meeting of June 4, 2019, the AQMD Board of Directors held a public hearing on the Fiscal Year 2019-20 recommended budget and continued the matter to June 25, 2019 for final adoption.

Health and Safety Code sections 40130-40131 require that air districts adopt their budgets in an open process, separate from other budget processes to ensure full opportunity for the public to participate in, and comment upon, a district's budget prior to adoption. Beginning on May 4, 2019, AQMD prepared and made available to the public a summary of the proposed budget. Direct mail notices were sent to all addresses that were subject to AQMD fees during fiscal year 2018/19 regarding the availability of the budget summary online and at the AQMD office, and regarding the public hearing date and location. As such, the public hearing date was scheduled for June 4, 2019, with a proposed adoption date of June 25, 2019.

### **ALTERNATIVES**

N/A

### **PRIOR BOARD ACTION**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION / COMMENTS**

It is recommended that the Board open this hearing to receive comments on the El Dorado County AQMD budget so the necessary steps can take place before the final adoption on June 25, 2019.

### **FINANCIAL IMPACT**

The total recommended budget is \$7,147,890, of which \$2,369,914 is budgeted in Operations, and \$4,777,976 is budgeted in the grant programs (Chimney Smoke, Prescribed Burn, Lawn Mower Exchange, Motor Vehicle Emission Reduction, FARMER, and Moyer/School Bus). Revenue from regulated sources is approximately \$721,000. The stationary source fees and dust plan fees are being increased by 2.7% based upon the change in the California Consumer Price Index. Staff salaries and benefits comprise approximately 18.3% of the total budget. The AQMD budget receives no General Fund contributions.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

The Clerk of the Board shall forward a signed copy of the minute order to AQMD upon budget adoption.

**STRATEGIC PLAN COMPONENT**

Healthy Communities

**CONTACT**

Dave Johnston, Air Pollution Control Officer