



County of El Dorado

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Legislation Text

File #: 19-1058, **Version:** 1

Department of Transportation, Fleet Services, recommending the Board approve the addition of four (4) Chevrolet Tahoe PPV Police Patrol SUVs and one (1) Chevrolet Tahoe PPV Probation Specifications to Department of Transportation's Fleet Replacement Vehicles Fixed Asset List.

FUNDING: Fleet Internal Services Fund (No Budget Amendment at this time).

DISCUSSION / BACKGROUND

The Fiscal Year 2018-19 Fleet Replacement Vehicles Fixed Asset List included four (4) Chevrolet Tahoe PPV Police Patrol SUVs and one (1) Chevrolet Tahoe PPV Probation Specifications. The assets were ordered within the fiscal year, however due to production timelines, the assets were not delivered within the 2018-19 fiscal year and need to be carried over to the 2019-20 Fixed Asset List. The budget transfer to cover the cost of the carryover vehicles will be completed during the Final Budget process in September 2019.

ALTERNATIVES

The Board could chose to not approve the carryover vehicles as proposed, although this would leave the Sheriff's Department with inadequate vehicles for operations.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

County Counsel approved the Sourcewell contract.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board approve this item.

FINANCIAL IMPACT

The addition of the five (5) Chevrolet Tahoe's to the Fixed Asset list results in an increase to Net County Cost for Fiscal Year 2019-20 totaling \$219,414.30. It is anticipated that the Fund will have unused funding from FY 2018-19. The budget transfer to carryover unused funds from Fiscal Year 2018-19 will be completed following the close of the FY 2018-19 accounting books.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance, Infrastructure, Public Safety

CONTACT

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