



## Legislation Text

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**File #:** 19-0326, **Version:** 1

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Department of Transportation recommending the Board receive and file an annual report on real property acquisitions executed by the Director of Transportation, under the authority of Ordinance 5094, for acquisitions totaling \$28,702 during the reporting period of June 1, 2018 through June 30, 2019.

**FUNDING:** Accumulative Capital Outlay, Tribe Funds, Road Fund, Traffic Impact Mitigation Fees, Utility Fees, Master Circulation & Funding Plan Financing, Congestion Mitigation and Air Quality Program, and General Fund.

### **DISCUSSION / BACKGROUND**

This represents the first annual report of real property acquisitions pursuant to Ordinance 5094. For this annual reporting period of June 1, 2018, through June 30, 2019, only real property acquisitions for approved capital improvement projects have been executed.

During this period, the Transportation Right of Way Unit acquired nine (9) individual acquisitions for a total cost of \$28,702, ranging from \$1 to \$9,300 per acquisition. Please refer to Attachment A for the current annual report which provides an itemization of each acquisition's associated capital project, funding, parcel or easement cost, and purpose.

### **ALTERNATIVES**

N/A

### **PRIOR BOARD ACTION**

On April 5, 2016 (Item 23), the Board approved Ordinance 5037 which delegated to the Community Development Agency Director the authority to acquire any interest in or easement upon real property for the purposes of a public structure, road, trail, or improvement as previously approved by the Board or as part of the approved Capital Improvement Program, with the delegated authority limited to real property acquisitions of \$25,000 or less in value. This Ordinance became effective on May 5, 2016.

On April 18, 2017 (Item 6), the Board approved Ordinance 5051 thereby reorganizing the Community Development Agency and delegating signature authority from the Community Development Agency Director to the Chief Administrative Officer or his or her designee. The Ordinance became effective on May 18, 2017.

On August 15, 2017 (Item 13), the Board approved Ordinance 5056 which delegated to the Director of Transportation the authority to acquire any interest in or easement upon real property for the purposes of a public structure, road, trail, or improvement as previously approved by the Board or as part of the approved Capital Improvement Program, with the delegated authority limited to real property acquisitions of \$25,000 or less in value. This Ordinance became effective on September 14, 2017.

On October 9, 2018 (Item 17), the Board approved Ordinance 5094, which is an update to Ordinance 5056 in that the new Ordinance 5094 requires an annual report to the Board of real property acquisitions, instead of the previous reporting requirement of twice a year. This ordinance became effective on November 8, 2018.

**OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

**CAO RECOMMENDATION**

It is recommended that the Board approve this item.

**FINANCIAL IMPACT**

These real property acquisitions were made using various funding sources as detailed in the Department of Transportation's Capital Improvement Program, as described in Attachment A. There is no fiscal impact or Net County Cost associated with this item.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

On behalf of the Board, file the annual report of real property acquisitions for June 1, 2018 through June 30, 2019.

**STRATEGIC PLAN COMPONENT**

Infrastructure, Public Safety

**CONTACT**

Rafael Martinez, Director  
Department of Transportation