



Legislation Text

File #: 20-0048, **Version:** 1

Chief Administrative Office recommending the Board receive informational presentations from the listed Departments as part of the preparation for the Fiscal Year 2020-21 Budget development process:

- 1) Probation; and
- 2) Chief Administrative Office - Cemeteries, Airports, Parks. (Est. Time: 30 Min.)

DISCUSSION / BACKGROUND

As part of the FY 2020-21 Budget development process, the approved FY 2020-21 Master Budget Calendar incorporates a series of Department presentations, scheduled within existing Board meeting dates during January and February, allowing each Department between 5 and 10 minutes to provide a brief overview of its programs. These briefings are intended to focus on programs, requirements, and challenges, and are not meant to be discussions on budget needs or requests.

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board receive the informational presentations.

FINANCIAL IMPACT

There is no financial impact as a result of the Departmental informational presentations.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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