

Legislation Text

File #: 08-1585, Version: 1

Transportation Department recommending Chairman be authorized to sign Notice of Completion with V and C Construction, Inc. for the Angora 3 Erosion Control Project (JN 95160). **RECOMMENDED ACTION:** Approve.

FUNDING: California Tahoe Conservancy Grant Funds and Tahoe Regional Planning Agency Water Quality Mitigation Funds. The requested Board action has no associated fiscal impact.

BUDGET SUMMARY:	
Total Estimated Cost	\$0.00
Funding	
Budgeted	\$
New Funding	\$
Savings	\$
Other	\$
Total Funding Available	\$
Change To Net County Cost	\$0.00

Fiscal Impact/Change to Net County Cost:

There is no Fiscal Impact associated with this agenda item. There is no Net County Cost.

Reason for Recommendation:

The Contract for the Angora 3 Erosion Control Project (Project) was executed by the Board on June 17, 2008. The Project was substantially completed on October 31, 2008.

The Board actions above will start legal time frames for guarantees, a lien period, and return of retention monies. V & C Construction, Inc. acceptance of the final Contract cost is attached and summarized below:

Original Bid Price	\$1,460,604.78
Construction Contract Item Cost	\$1,259,440.11
Contract Change Orders	\$ 65,324.48
Final Construction Contract Cost	\$1,324,764.59

Major Contract Change Orders on this Project dealt with additional curb and gutter on Little Mountain Lane.

The budgeted and estimated final costs for this Project are detailed below.

	Budgeted*	Estimated Final Costs**
Design:	\$ 944,879	\$1,299,963.59
Right-of-Way:	\$ 64,114	\$ 45,392.48
Construction		
Engineering & Admin.:	\$ 501,174	\$ 354,682.73
Total Construction Cost:	\$2,712,507***	
Construction Contract:		\$1,324,764.59
Construction - Other:***	*	<u>\$ 28,519.11</u>
Totals:	\$4,222,674	\$3,053,322.50

*As budgeted in the 2008 Five-Year Capital Improvement Program.

**These costs are estimates because there are outstanding invoices and this Project has not yet been closed out.

***The Total Construction Cost budget includes the costs of the Construction Contract and Construction - Other categories.

****Construction - Other costs include construction related revegetation work performed by the California Conservation Corps and materials.

Action to be taken following Board approval:

1) The Chairman will sign the Notice of Completion.

2) The Board Clerk will send the Notice of Completion to the Recorder/Clerk's Office for recordation and forward a copy of the recorded Notice of Completion to the Department.

Contact: Richard W. Shepard, P.E. Director of Transportation