



# County of El Dorado

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## Legislation Text

File #: 08-1729, Version: 1

Sheriff requesting authorization to sign Agreement 08-204-755 (438-O0910) with the State of California, Department of Boating and Waterways in the amount of \$30,000 for the repair/upgrade of the axels on a boat trailer and the purchase of dive masks; and recommending Chairman be authorized to sign Budget Transfer 29039 adding \$30,000 in State Boating Grant revenue and \$30,000 in offsetting expenditures in the Sheriff's Fiscal Year 2008/2009 budget. (4/5 vote required)

**RECOMMENDED ACTION:** Approve.

**FUNDING:** State of California Boating and Waterways Equipment Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$30,000
Funding		
Budgeted	\$	
New Funding	\$30,000	
Savings	\$	
Other	\$	
Total Funding Available	\$30,000	
Change To Net County Cost		\$-0-

**Fiscal Impact/Change to Net County Cost:** None. The State Department of Boating and Waterways will provide 100% of the funds needed and there is not a county match required.

**Background:** The State of California Department of Boating & Waterways provides the Sheriff with an annual grant for an intervention program on the County's lakes and waterways. As an extension of that program, the State also offers equipment grants for items above-and-beyond the cost of the day-to-day boating operation.

**Reason for Recommendation:** The Sheriff has requested, and the State Department of Boating & Waterways has agreed to fund \$5,000 for the replacement and upgrade of the axels on one of the State owned boat trailers as well as the purchase of \$25,000 worth of AGA dive masks with communication technology.

**Action to be taken following Board approval:** The Sheriff will sign the Equipment and Operations Contract for submission to the State Department of Boating & Waterways. The Sheriff will provide Procurements & Contracts with the specifications for the requested equipment and repairs and the Sheriff's fixed asset list for FY08-09 will be updated to include eleven (11) dive masks. The Board will approve the attached Budget Transfer Request and the Auditor will post it.

**Contact:** Mary Pierce

**Concurrence:** County Counsel and Risk Management