



County of El Dorado

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Legislation Text

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Sheriff's Department recommending Budget Transfer 29040 modifying the Fiscal Year 2007/2008 California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program grant increasing the funding by an additional \$74,000 and extending the term of the grant through December 31, 2008.

RECOMMENDED ACTION: Approve.

FUNDING: California Multi-jurisdictional Methamphetamine Enforcement Team Program FY2007-2008 Grant.

BUDGET SUMMARY:		
Total Estimated Cost		\$74,000
Funding		
Budgeted	\$	
New Funding	\$74,000	
Savings	\$	
Other	\$	
Total Funding Available	\$74,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: None.

Background: In 2006, the El Dorado County Sheriff's Office became a sub-grantee of the Cal-MMET grant that is administered by Yolo County. Yolo County has advised the participating agencies that there is an unspent balance of FY 2007/08 grant funds of \$215,478 and the portion that has been allocated to El Dorado County is \$74,000. The State Office of Emergency Services has received Yolo County's request to extend the term of the grant through 12/31/08 to allow agencies sufficient time to spend the balance of the grant funds.

Reason for Recommendation: The Sheriff needs to process a Budget Transfer Request adding an additional \$74,000 in revenue and offsetting expenditures to his FY2008/09 budget. The Memorandum of Understanding with the South Lake - El Dorado Narcotic Enforcement Team (SLEDNET) will also need to be amended to identify the increase in Cal-MMET funding allocated to the SLEDNET operational budget (\$41,000) and extending the agreement through 12/31/2008.

Action to be taken following Board approval: The Board will; 1) approve and the Auditor will process the Budget Transfer Request; and 2) Sheriff staff will work with County Counsel to amend the FY2007/2008 operational MOU with SLEDNET.

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