



County of El Dorado

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Legislation Text

File #: 08-1721, Version: 2

Health Services Director requesting authorization to sign and submit the State Mental Health Services Act (MHSA) Community Services and Supports (CSS) update and amendment and associated submittal documents/exhibits modifying the existing Three-Year Program and Expenditure Plan to include revisions approved in concept during Fiscal Year 2008-2009 budget hearings and to incorporate an increase in the Fiscal Year 2008-2009 CSS allocation from the State in the amount of \$338,600.

FUNDING: Mental Health Services Act (MHSA) Funds.

BUDGET SUMMARY:		
Total Estimated Add'l Revenue		\$338,600
Funding		
Budgeted	\$338,600	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$338,600	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change to Net County Cost.

Reason for Recommendation: The Department is recommending Board authorization to submit an amendment and update to the Community Services and Supports (CSS) Plan to reflect programmatic revisions approved in concept during FY 2008-09 budget hearings and to incorporate an increase in the FY2008-09 CSS allocation from the State in the amount of \$338,600.

The CSS Plan Update has been posted for the required 30-day community review process. Additional information regarding the plan update and amendment is attached and on file with the Board Clerk.

Action to be taken following Board approval: Health Services Department will submit plan update and amendment to the State Department of Mental Health.