County of El Dorado

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Legislation Text

File #: 20-0230, **Version:** 1

Department of Transportation recommending the Board approve and authorize the Director of Transportation to sign a Modification to the United States Department of Agriculture Forest Service Domestic Grant 18-DG-11051900-022, which will increase the current grant funding in the amount of $220,000 from $125,000 to $345,000 for use on the Country Club Heights Erosion Control Project (CIP 95191).

FUNDING: United States Forest Service Grant Funds. (100% - Federal).

DISCUSSION / BACKGROUND

On August 14, 2018, Item 22, Legistar 18-0974, the Board accepted $125,000 in Grant funds from the United States Department of Agriculture (USDA) Forest Service Lake Tahoe Basin Management Unit (LTBMU) under Domestic Grant 18-DG-11051900-022 (Grant Agreement).

The USDA Forest Service recently requested implementation proposals for additional funding under this Grant Agreement, and Department of Transportation (Transportation) staff submitted proposals. Transportation was awarded additional funding for the Country Club Heights Erosion Control Project (Project). Transportation requests that the Board approve this funding and authorize the Director of Transportation to sign a Grant Modification Form to accept the funding. This grant funding requires the County provide a 1:1 match. Transportation staff will use California Tahoe Conservancy funds to match the Grant funds.

ALTERNATIVES

The Board could choose to not approve receipt of the remaining Grant funds per a Grant Modification. This action would require Transportation to utilize other funding for the Project.

PRIOR BOARD ACTION

August 14, 2018, Item 22, Legistar 18-0974, the Board accepted $125,000 in Grant funds

OTHER DEPARTMENT / AGENCY INVOLVEMENT

County Counsel and USDA Forest Service

CAO RECOMMENDATION / COMMENTS

It is recommended that the Board approve this item.

FINANCIAL IMPACT

The proposed Grant Modification would have no impact to Net County Cost. Modifying the USFS Grant to increase the total Grant amount to $345,000 will result in additional funding being made available for the Project. This funding was anticipated and included in the Department's FY 2019-20 budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT
Infrastructure

CONTACT
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