



## Legislation Text

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**File #:** 20-0726, **Version:** 1

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Library Department recommending the Board approve and authorize the Chair to sign a budget transfer increasing revenues and appropriations for Fiscal Year 2019-2020 for library materials, staff development and courier service in the amount of \$31,122 as a result of donations and funding opportunities.

**FUNDING:** Donations and funding opportunities.

**DISCUSSION / BACKGROUND**

Library Department has received a donation from the Friends of the Library for building improvements at the Georgetown Library (\$5,000) and donations from the community for library materials (\$2,054).

The Library received funds from the NorthNet Library System to reimburse the cost of courier service related to interlibrary resource sharing (\$13,068), and for the purpose of staff development (\$1,000).

The South Lake Tahoe Library received funds from the Southern California Library Cooperative to reimburse the cost of moveable furniture to maximize learning space in the children's department (\$10,000).

**ALTERNATIVES**

N/A

**PRIOR BOARD ACTION**

N/A

**OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

**CAO RECOMMENDATION / COMMENTS**

Approve as recommended.

**FINANCIAL IMPACT**

No change to net county cost.

**CLERK OF THE BOARD FOLLOW UP ACTIONS**

- 1) Obtain the Chair's signature on budget transfer
- 2) Forward budget transfer to Auditor Controller's Office for processing.

**STRATEGIC PLAN COMPONENT**

Good Governance

**CONTACT**

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