

Legislation Text

## File #: 08-1842, Version: 4

Human Services Department recommending that the Board authorize the Chairman to sign a retroactive Agreement for Services 469-S0910 with South Tahoe Area Transit Authority in the amount of \$90,000 for the term November 1, 2008 through October 31, 2011 to allow for continued provision of bus transportation services on an "as requested" basis for clients in the South Lake Tahoe area, contingent upon approval by County Counsel and Risk Management. (Cont'd 1/27/09, Item 4)

**FUNDING:** 85% Federal/State Social Services Allocation with a 15% County match. This annual Federal/State Social Services allocation is expected to be ongoing.

| BUDGET SUMMARY:           |             |             |
|---------------------------|-------------|-------------|
| Total Estimated Cost      |             | \$90,000.00 |
|                           |             |             |
| Funding                   |             |             |
| Budgeted (over 3 years)   | \$90,000.00 |             |
| New Funding               | \$          |             |
| Savings                   | \$          |             |
| Other                     | \$          |             |
| Total Funding Available   | \$90,000.00 |             |
| Change To Net County Cost |             | \$0         |

Fiscal Impact/Change to Net County Cost: No change. The Agreement is funded by Federal and State dollars with required County match met primarily with non-General Fund resources. Funds are budgeted for FY 2008-09 and will be budgeted for FY 2009-10, and FY 2010-11.

Reason for Recommendation: Bus transportation services on an "as-requested" basis enable Department of Human Services (DHS) clients in the South Lake Tahoe area to access necessary services. On April 29, 2008, the Board executed Agreement #651-S0811 with Area Transit Management for the provision of bus transportation services in the South Lake Tahoe area for the term of January 3, 2008 through January 2, 2011. South Tahoe Area Transit Authority took over responsibility for coordinated bus services in the South Lake Tahoe area from Area Transit Management effective November 1, 2008. The Agreement with South Tahoe Area Transit Authority replaces the Agreement with Area Transit Management.

South Tahoe Area Transit Authority is the sole provider of transportation services in the South Lake Tahoe area and DHS is, therefore, recommending the use of its services due to an ongoing need for this type of service by its clients. Agreement #469-S0910 is being submitted for retroactive execution as a result of the late notification by the vendor that it was taking over responsibility for the bus transportation services in the South Lake Tahoe area effective November 1, 2008.

Action to be taken following Board approval:

- 1. Chairman to sign two (2) original Agreements
- 2. Board Clerk to return one (1) original Agreement to the Department at 3057, Briw Road.
- 3. Department to distribute as appropriate.

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