



# County of El Dorado

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## Legislation Text

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Sheriff's Department recommending the Board approve a Budget Transfer accepting the Fiscal Year 2008/2009 California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program grant in the amount of \$63,000 for the term January 1, 2009 through June 30, 2009. (4/5's vote)

**FUNDING:** California Multi-jurisdictional Methamphetamine Enforcement Team Program FY 2008/2009 Program.

BUDGET SUMMARY:		
Total Estimated Cost		\$63,000.00
Funding		
Budgeted	\$	
New Funding	\$63,000.00	
Savings	\$	
Other	\$	
Total Funding Available	\$63,000.00	
Change To Net County Cost		\$ -0-

Fiscal Impact/Change to Net County Cost: None

Background: In 2006, the El Dorado County Sheriff's Office became a sub-grantee of the Cal-MMET grant that is administered by Yolo County. El Dorado County's allocation for the FY 2008/09 program is \$63,000.

The Cal-MMET grant for FY 2008-09 is a 6 month allocation. This grant was not originally included in the Sheriff's budget because the Governor had proposed to eliminate funding. Since the budget was prepared, the grant has been funded and Yolo County, the granting agency, has submitted El Dorado County its share.

Reason for Recommendation: The attached budget transfer will add an additional \$63,000 in revenue and offsetting expenditures to the FY 2008/09 budget. The \$63,000 will be distributed to support the West El Dorado Narcotics Enforcement Team (WENET \$ 7,665) and the South Lake El Dorado Narcotics Enforcement Team (SLEDNET \$55,335).

Funding from the Cal-MMET grant will not be included in the Sheriff's FY 2009-10 budget. As with FY 2008-09, it is not anticipated that this grant will be continued. Should funding become available at a later date, the Sheriff's Department will bring an agenda item and budget transfer forward to include the revenue and offsetting expenditures in the Sheriff's budget.

Action to be taken following Board approval: The Board will approve and the Auditor will process the Budget Transfer Request. Sheriff staff will work the Procurements and Contracts to secure a BP encumbrance document for the release of funds that are allocated to the South Lake Tahoe Narcotics Enforcement Team (SLEDNET).

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