



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 09-0364, Version: 1

Chief Administrative Office recommending the Board authorize the Chairman to sign Amendment II to Lease Agreement 109-L0411 with Robert Earl Olson and Martha Waddell Olson in the amount of \$715 per month commencing June 1, 2009 for the office space located at 415 Placerville Drive, Suite S in Placerville for the Health Services Department.

**FUNDING:** State and Federal.

BUDGET SUMMARY:		
Total Estimated Cost	<i>Suite S only</i>	\$8,580.00
(estimated @ 12 months)		
Funding		
Budgeted	\$8,580.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$8,580.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:

The Health Services Department has included funds for this lease in their FY2009-10 budget request. Annual savings associated with vacating Suite T is \$8,565.72.

Background:

The Health Services Department leases Suites R, S & T at 415 Placerville drive for their Alcohol/Drug programs. Suites S & T have been leased under agreement 109-L0411 since August 2003. Suite R is leased under a separate lease agreement.

State budget reductions have created fiscal constraints for the Alcohol/Drug program. The Department is consolidating staff into available space within Suites R and S and vacating Suite T, thereby reducing lease costs for the program.

Reason for Recommendation:

Amendment II to Lease Agreement 109-L0411 amends the original lease to vacate Suite T on May 31, 2009 and continue leasing Suite S (660 s/f) at a cost of \$750 per month commencing June 1, 2009. Cost per square foot is \$1.08.

Action to be taken following Board approval:

Upon approval by the Board, the clerk will forward the fully executed Amendment II to Lease

Agreement 109-L0411 to General Services for distribution.

Contact: Deb Lane 621-5930

Concurrences: County Counsel and Risk Management have approved the lease.