



County of El Dorado

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Legislation Text

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Health Services Department recommending the Board authorize the Auditor-Controller to void Budget Transfer 29096 for \$35,571 for funding Agreement 804-PHD1108 with Health Net of California, Inc. and authorize the Chairman to sign corrected Budget Transfer for same. (4/5 vote required)

FUNDING: Health Net Grant.

BUDGET SUMMARY:		
Total Estimated Cost	Term of Agreement	\$92,911
Funding		
Budgeted	\$0	
New Funding	\$35,571	FY 2008-09
Savings	\$	
Other	\$	
Total Funding Available	\$35,571	FY 2008-09
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:

Budget transfer increases revenues and appropriations. No change to Net County Cost.

Background:

On March 16, 2009 the Board approved funding agreement 804-PHD1108 with Health Net of California, Inc. in the amount of \$92,911 for a term through June 20, 2010, and budget transfer 29096 in the amount of \$35,571 increasing revenues and appropriations in the Public Health Division for the FY 2008-09 portion of the grant agreement.

Health Net of California, Inc. ("Health Net") applied for and received a grant through The California Managed Risk Medical Insurance Board (MRMIB) to provide access to dental services in rural areas of California. As a subcontractor for Health Net, the Health Services Department (HSD) - Public Health Division has the opportunity to expand access to dental services through 1) coordination of oral assessments on school campuses; 2) scheduling volunteer dentists and hygienist to provide oral examinations and fluoride varnishing; and 3) referring children in need of follow up to a dentist for treatment. The first event scheduled was the "Kids Expo" April 18, 2009 at the El Dorado County Fairgrounds.

Current year funding is \$35,571; funding in FY 2009-10 is \$57,340.

Reason for Recommendation:

Budget transfer 29096 was prepared with an invalid program index code/sub fund that is no longer in

use. A new budget transfer has been prepared with the corrected program index code so that the grant revenues and appropriations can be recorded in the Public Health Division budget.

Action to be taken following approval:

BOS Clerk to forward signed budget transfer to Auditor-Controller.

Auditor-Controller will void budget transfer 29096 and post the corrected budget transfer.