

Legislation Text

File #: 20-1627, Version: 1

Chief Administrative Office recommending the Board appoint two members to the Fiscal Year 2021-2022 Budget Ad Hoc Committee.

DISCUSSION / BACKGROUND

For the past three years, the Board has appointed two members to sit as the annual Budget ad hoc committee. It is recommended that the Board consider and select two members to serve on that committee for the development of the FY 2021-22 Budget. Prior to FY 2020-21 the Board appointed the Chair and Vice Chair. For the FY 2020-21 budget process, the Board appointed the Chair and Second Vice Chair. The Board may select any two of the five members.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

All Departments participate in the budget development process.

CLERK OF THE BOARD FOLLOW UP ACTIONS

None

STRATEGIC PLAN COMPONENT

Good Governance: Including a sub-committee of the Board in meetings during the budget development process deepens Board Members' understanding of the process as they rotate through this assignment.

CONTACT

Don Ashton MPA, Chief Administrative Officer Sue Hennike, Deputy Chief Administrative Officer