



Legislation Text

File #: 21-0046, **Version:** 1

Chief Administrative Office recommending the Board:

- 1) Receive a presentation on the budget process and structure, and provide direction to staff if needed;
- 2) Approve an update to the Fiscal Year 2021-22 Master Budget Calendar reflecting moving the Budget Workshop from January 25, 2021 to January 12, 2021; and
- 3) Cancel the special meeting of the Board of Supervisors scheduled for January 25, 2021.

FUNDING: N/A

DISCUSSION / BACKGROUND

On October 20, 2020 with Legistar item 20-1382, the Board approved the Fiscal Year 2021-22 Master Budget Calendar. This calendar included a special meeting on January 25, 2021 for a Board of Supervisors Budget Workshop and Road Fund presentation. Due to scheduling availability, staff made a request of the Board Chair and Vice Chair to move the content of the Special Meeting to the regularly scheduled meeting on January 12, 2021. Attachment B is a revised Fiscal Year 2021-22 Master Budget Calendar, reflecting the move of the budget workshop to January 12, 2021.

Attachment A is the Budget Workshop presentation.

ALTERNATIVES

The Board could choose not to receive the presentation.

PRIOR BOARD ACTION

See above.

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

FINANCIAL IMPACT

N/A

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

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