



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
[www.edcgov.us/bos/](http://www.edcgov.us/bos/)

## Legislation Text

File #: 21-0092, Version: 1

Chief Administrative Office Parks Division recommending the Commission review the Capital Improvement Project Budget from the December 17, 2020 meeting.

### FUNDING:

#### DISCUSSION / BACKGROUND

At the December 17th meeting the commission approved a CIP budget and each commissioner prioritized the projects. Then you directed staff to calculate the list and put it in order. The list is attached for your final review.

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Parks and Recreation Commission		
Capital Improvement Projects		
Parks and Recreation Commission Recommendation FY 21/22		
Priority	Location	Amount Recommended
1	Forebay Park Playground	\$ 50,000.00
2	Henningsen Lotus Park-Shade Str	\$ 25,000.00
3	Pioneer Park Skatepark Pad	\$ 50,000.00
4	Bradford Park Playground Cover	\$ 50,000.00
5	Shingle Springs Railroad Park Con	\$ 15,000.00
6	Cronan Ranch Conceptual Plan	\$ 15,000.00
7	HLP Property Acquisition	\$ 10,000.00
8	Henningsen Lotus Park-Picnic Tab	\$ 25,000.00
9	Parks and Trails Master Plan Upd	\$ 250,000.00
		\$ 490,000.00

Staff would like to discuss the list as priority #9 of the commission is priority #1 for the Parks Manager. The board has stated this as a priority and the Parks Manager is concerned that the commission has requested a 5, 10, 20 year Capital Improvement Plan and staff feels we need an updated plan to work from. Attachment A is the project list from the 2012 Park and Trails Master plan. As you can see many projects have been completed, are not relevant and many are in Department of Transportation. The County and this commission need an updated Parks Master plan so you have a current project list to work from.

The Chief Administrative Officer has also asked that we submit for what we feel we can complete within a year. From the list these are the projects staff feels they can accomplish.

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## **ALTERNATIVES**

N/A

## **STRATEGIC PLAN COMPONENT**

Infrastructure

## **CONTACT**

Vickie Sanders 621-7538

