



Legislation Text

File #: 21-0732, **Version:** 1

Department of Transportation recommends that the Planning Commission:

- 1) Approve the Finding of Consistency of the 2021 Annual Capital Improvement Program with the General Plan; and
- 2) Approve the Finding of Consistency of eight additional projects to be included in the Annual Capital Improvement Program:
 - a) Ice House Road Pavement Rehabilitation - Phase 3 Project (CIP 36105068);
 - b) Wentworth Springs Road Pavement Rehabilitation (CIP 36105070);
 - c) Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 49 to Toyon Drive (CIP 36105067);
 - d) Guardrail Upgrades Safety Project (CIP 36105075);
 - e) Ice House Road Guardrail Safety Project (CIP 36105074);
 - f) Installation of Recessed Edge-lines Safety Project (CIP 36105071);
 - g) Pedestrian Safety Improvements (CIP 36105073); and
 - h) Pleasant Valley Road Safety Improvements (CIP 36105072).

DISCUSSION / BACKGROUND

On March 16, 2021, the Board authorized additions and changes to the Capital Improvement Program (CIP), Legistar 21-0304, Item 22, for 2021. The Board has chosen to approve the final 2021 CIP in June 2021.

A CIP is a planning document that identifies capital improvement projects (e.g., roads, bridges, etc.) a local government or public agency intends to build over a certain time horizon (usually between 5 and 20 years). CIPs typically provide key information for each project, including a general scope, schedule (includes planning, design, and construction), cost and revenue sources. The County's CIP provides a means for the Board to define capital improvement project and funding priorities over a 20-Year horizon.

In order to maintain the integrity of its roadway network, the County is required to develop and maintain a 10- and 20-Year CIP pursuant to General Plan Policy TC-Xb and Implementation Measure TC-A.

Attachment A provides a detailed discussion on the Findings of Consistency of the 2021 Annual CIP Update with the General Plan. Staff is requesting the Planning Commission approve Findings of Consistency of the 2021 Annual CIP with the General Plan, including the new projects, and changes to the projects as noted in Attachment C.

CONTACT

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