



Legislation Text

File #: 21-0575, **Version:** 1

Community Corrections Partnership (CCP) Executive Committee recommending the Board consider the following:

- 1) Review and accept the amended Fiscal Year 2020-21 Community Corrections (AB109) Budget in the amount of \$4,883,081 to appropriate funding for Prior Year EDCOE Adult Education Invoices;
- 2) Review and accept the recommended Community Corrections (AB109) Public Safety Realignment Budget and related Implementation Plan for Fiscal Year 2021-22, in the amount of \$5,122,198; and
- 3) Review and approve the recommended items to fund from the Board of State and Community Corrections Planning and Training Grant Programs, referred to as the "Community Corrections Planning and Training Budget for Fiscal Year 2021-22," in the amount of \$153,909.

A 4/5 vote would be required to not approve the budget as recommended by the CCP.

FUNDING: California State Budget Fiscal Year 2021-22, Community Corrections Sub-account within the Law Enforcement Services Account in the Local Revenue Fund 2011 and Budget Act of 2021.

DISCUSSION / BACKGROUND

Community Corrections (AB109) Public Safety Realignment Budget and Implementation Plan
Assembly Bill (AB) 109, titled "2011 Realignment Legislation Addressing Public Safety," was signed by the Governor on April 4, 2011. Since 2011, the El Dorado County Community Corrections Partnership (CCP), a legislatively established planning committee for local criminal justice realignment, has met and established annual plans and annual realignment budgets for review by the Board of Supervisors. Absent a 4/5 vote rejecting the proposed budget, it is considered adopted. The legislation directs that the Chief Probation Officer is the Chair of the CCP for each County. The Chief Probation Officer called the CCP into public session on April 7, 2021. During this meeting, the CCP Executive Committee voted by a majority vote on file item 21-493, as required by law, to amend the Fiscal Year 2020-2021 AB109 Budget to appropriate funding for El Dorado County Office of Education Invoices for Adult Education services in the South Lake Tahoe Jail, Placerville Jail, and Community Corrections Center for prior year services submitted for payment current fiscal year. The second funding matter, agenda item 21-0561, the CCP Executive Committee voted by a majority vote, as required by law, to approve the Public Safety Realignment Budget Fiscal Year 2021-22 and the Eleventh Year Public Safety Realignment Implementation Plan Fiscal Year 2021-2022 in the amount of \$5,122,198.

The continued goal of the Public Safety Realignment Implementation Plan is to ensure offender accountability and public safety by treatment, community supervision, alternatives to custody, and detention services. The Public Safety Realignment Implementation Plan for Fiscal Year 2021-22 includes a range of services from secure custody and enforcement through treatment and education including the Community Corrections Center (CCC) under the direction of the Chief Probation Officer and partner agencies.

Community Corrections (AB109) Planning and Training Budget

Budget Act of 2021 will appropriate funds through the Board of State and Community Corrections to

fund local Community Corrections Planning and Training Budget. On April 7, 2021, the CCP Executive Committee approved the planning and training budget items for FY 2021-22 in the amount of \$153,909 with file item 21-0561. These funds continue to provide each partner agency the necessary resources to obtain training specific to improving outcomes in the adult criminal justice system in the realignment era; provide curriculum for direct services for clientele participating in cognitive-behavioral change programming; provide necessary resources for obtaining direct services curriculum; training materials for alcohol, drug, and mental health programming; provide a resource to continue and create new incentive programs that reinforce pro-social behavior exhibited by Justice-Involved Individuals; and provide a necessary resource to continue professional services for data collection, analysis, and to support the efforts for making future data-driven decisions.

ALTERNATIVES

By statute, the Board has the authority by 4/5 vote to reject the budget and plan, as approved by the CCP, and direct the CCP to return with a revised budget and plan for consideration. Absent this direction, the plan is considered adopted by the Board as recommended.

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

CAO, Superior Court, Public Defender, District Attorney, Sheriff, Health & Human Services Agency, County Office of Education, and the Cities of Placerville and South Lake Tahoe Police Departments

CAO RECOMMENDATION

Approve as recommended.

FINANCIAL IMPACT

Community Corrections (AB109) Public Safety Realignment FY 2021-22 Budget

No fiscal impact or change to Net County Cost as funding and expenditures have been included in the Recommended Budget for Fiscal Year 2021-22.

Community Corrections (AB109) Planning and Training FY 2021-22 Budget

No fiscal impact or change to Net County Cost as funding and expenditures have been included in the Recommended Budget for Fiscal Year 2021-22.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Public Safety

CONTACT

Chief Probation Officer Brian Richart, CCP Chair