



# County of El Dorado

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## Legislation Text

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**File #:** 21-0893, **Version:** 1

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Library Director recommending the Board approve and authorize the Chair to sign a budget transfer increasing appropriations for Fiscal Year 2020-2021 for library materials and minor equipment by \$26,400 as a result of donations received from the Friends of the Library. (4/5 vote required)

**FUNDING:** Donations.

### **DISCUSSION / BACKGROUND**

The Library Department has received a \$24,500 donation from the El Dorado Hills Friends of the Library for the purchase of library materials and a \$1,900 donation from the Cameron Park Friends of the Library for the purchase of minor equipment. The attached budget transfer increases donations and the corresponding appropriations in the Fiscal Year 2020-21 Budget, so that the library may purchase the books and minor equipment associated with the donations.

### **ALTERNATIVES**

The Board could choose not to approve the budget transfer, and the Library would be unable to use the donations for the intended purposes.

### **PRIOR BOARD ACTION**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

N/A

### **CAO RECOMMENDATION**

Approve as recommended.

### **FINANCIAL IMPACT**

There is no change to Net County Cost. The budget transfer increases revenues and appropriations in the Library Department by \$26,400.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

- 1) Obtain the Chair's signature on budget transfer
- 2) Forward budget transfer to Chief Administrative Office for processing.

### **STRATEGIC PLAN COMPONENT**

Good Governance

### **CONTACT**

Carolyn Brooks, Director of Library Services