

# County of El Dorado

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## **Legislation Text**

File #: 09-0686, Version: 1

Probation Department recommending Chairman be authorized to sign retroactive Agreement 826-M0911 between El Dorado County Office of Education, El Dorado County Board of Education (County Schools), and said Department to fund the Probation Department \$100 per unit of average daily attendance of youth enrolled in the Charter Community School Intervention Program for the term July 1, 2008 through June 30, 2010.

FUNDING: El Dorado County Office of Education.

BUDGET SUMMARY:		
Total Estimated Revenue	FY 2009-10	\$10,000
Funding		
Budgeted	\$10,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$10,000	
Change To Net County Cost		\$-0-

### Fiscal Impact/Change to Net County Cost:

No fiscal impact or change to Net county Cost. The Probation Department has anticipated this revenue in the 2008/09 and proposed 2009/10 budgets.

#### Background:

Certain students on probation need additional support services to function in the public schools. County Schools is authorized under Chapter 605 of the Education Code, Section 1980 et seq. to enroll and provide for education of students through services provided by the El Dorado County Court School Program.

County Schools to pay at a rate of one hundred dollars (\$100.00) per unit of average daily attendance as defined by Education Code Sections 46300 for each school year generated per Education Code Section 1981(c), from each student who is within the provisions of 601 and/or 602 of the Welfare and Institution's Code, referred by County to County Schools, and is enrolled in the Charter Community School Intervention Program.

#### Reason for Recommendation:

Per agreement #826-M0911 total payment to County by County Schools for the 2008/09 school year shall be made by June 30, 2009; and for the 2009/10 school year shall be made by June 30, 2010.

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The term of this agreement is from July 1, 2008 through June 30, 2010. The revenue derived from this program in FY 07/08 was \$24,032.00.

Probation is respectfully requesting the Board to approve and the Chairman to sign this retroactive agreement as the delay in executing this agreement was beyond the control of the Probation Department. The initial documents were generated by the Office of Education and were not received by Probation for processing until 04/06/09. Probation subsequently completed our review along with submitting to County Counsel and Risk Management for their review.

The County Officer responsible for administering this agreement is Joseph S Warchol II, Chief Probation Officer.

Action to be taken following Board approval:

- 1) Chairman to sign Agreement 826-M0911.
- 2) Board Clerk's Office to return two (2) executed agreements to Probation to forward to County Schools (Office of Education and El Dorado Board of Education).

#### Contact:

Joseph S Warchol II, Chief Probation Officer, (530) 621-5957

#### Concurrences:

Purchasing Agent, County Counsel, and Risk Management