



County of El Dorado

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Legislation Text

File #: 09-0653, Version: 1

Hearing to consider adoption of Resolutions establishing West Slope and East Slope waste management fees for Fiscal Year 2009-2010; and adoption of Resolution establishing an appeal process for County Service Area No. 10 waste management parcel fees.

Resolutions 127-2009, 128-2009, and 129-2009

FUNDING: Parcel Fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,132,815.00
Funding		
Budgeted	\$2,132,815.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,132,815.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:

Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

Background:

Each year since Fiscal Year 1988-89, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2009-10 the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs and fee schedules are differentiated by the two waste management areas, West Slope (*Table 1*) and East Slope (*Table 2*). See attachments Table 1 West Slope and Table 2 East Slope for the summary of fees.

Reason for Recommendation:

The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue:

AB939 - East Slope	89,920
Clean Tahoe Program	26,722
Household Hazardous Waste	304,300
Liquid Waste	418,125
Solid Waste	<u>1,293,748</u>

TOTAL **\$2,132,815**

Action to be taken following Board approval:

The Board Clerk will forward executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2009-10.

Contact: Gerri Silva, Director of Environmental Management

Concurrences: