



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 09-0652, Version: 1

Hearing to consider adoption of Resolution establishing fees for mosquito abatement and snow removal equipment within County Service Area No. 3 (City of South Lake Tahoe) for Fiscal Year 2009-2010, noting the \$20 snow removal and \$6 mosquito abatement benefit assessments remain unchanged.

Resolution 126-2009

FUNDING: Zone of benefit assessments.

| | | |
|---------------------------|--------------|--------------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$338,265.00 |
| | | |
| Funding | | |
| Budgeted | \$338,265.00 | |
| New Funding | \$ | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$338,265.00 | |
| Change To Net County Cost | | \$0 |

Fiscal Impact/Change to Net County Cost:

Without adoption of the proposed benefit assessment, the programs would cease. No change to Net County Cost.

Background:

County Service Area #3 (CSA#3) benefit assessments are designated for specific programs. The resolution, program and benefit assessment schedules are differentiated by Snow Removal Equipment and Mosquito Abatement/Vector Control for the East Slope.

The City of South Lake Tahoe established a Joint Powers Agreement in 1989 for the purchase of snow removal equipment within the *City of South Lake Tahoe (SLT)*. The City of SLT Public Works Department is responsible for the overall program. The Environmental Management Department administers the collection of the benefit assessment.

The Mosquito Abatement Program, established in 1963, is applicable to City and County parcels within the Tahoe Basin. A summary of the benefit assessments are attached as Table 1 CSA #3.

Reason for Recommendation:

The City Council of the City of South Lake Tahoe on April 7, 2009 held a public hearing regarding the \$20 benefit assessment for Snow Removal Equipment. The City Council unanimously approved the

continued benefit assessment of \$20 in accordance with the extension of the Joint Powers Agreement for the purpose of continuing snow removal services within CSA #3.

The hearing to adopt the proposed benefit assessments has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue:

| | |
|--------------------|-------------------|
| SLT Snow Removal | \$ 222,651 |
| Mosquito Abatement | \$ 115,614 |
| TOTAL | \$ 338,265 |

Action to be taken following Board approval:

The Board Clerk will forward the executed resolution to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2009-10.

Contact: Gerri Silva, Director of Environmental Management

Concurrences: