



# County of El Dorado

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## Legislation Text

File #: 09-0864, Version: 1

Development Services Department recommending the Board approve a Budget Transfer moving appropriations from the Ecological Preserve trust to Planning Services Division. (4/5 vote required)

**FUNDING:** Ecological Preserve fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$15,000
Funding		
Budgeted	\$15,000	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$15,000

Fiscal Impact/Change to Net County Cost: There is no net fiscal impact from this action. There is no impact to the General Fund.

Background: The FY 2008-09 budget includes revenues and appropriations in the Ecological Preserve trust fund for biological and scientific consultation services. Initially it was thought that invoices for services would be paid directly out of the trust account. However the purchase order was initiated under the planning services operating index code and appropriations need to be moved.

Reason for Recommendation: The attached budget transfer allows for appropriations from the ecological preserve fee to be transferred from the trust fund to the planning services operating index in order to pay invoices to Science Applications International Corporation.

Action to be taken following Board approval: Board clerk to forward approved budget transfer to the Auditor/Controller for processing.

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Concurrences:

