



# County of El Dorado

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## Legislation Text

**File #:** 09-0778, **Version:** 1

University of California Cooperative Extension (UCCE) recommending Chairman be authorized to sign Amendment 1 to Agreement ELDO200801 with the Regents of the University of California in the amount of \$38,026 for the term July 1, 2009 through June 30, 2010 to continue shared funding of the 4-H Youth Development Program Coordinator position.

**FUNDING:** Fiscal Year 2009-2010 Budget (General Fund).

BUDGET SUMMARY:		
Total Estimated Cost		\$38,026.00
Funding		
Budgeted	\$38,026.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$38,026.00	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: No additional impact. No change to net county cost.

Background: Amendment No. 1 to agreement No. ELDO200801 allows for continuation (one year) of funding to be provided to UC Regents for salary & benefits for one-half of a full time 4-H Youth Development Program Representative. In past years the existing agreement was simply amended. Last year due to the age of the amended agreement (seven years) the University required a new agreement. This is the first amendment to that new agreement which was approved by the Board for FY 08/09. Funding for this amendment is included in the proposed UCCE FY 09/10 budget request. Funding is for the period of July 1, 2009 to June 30, 2010.

Reason for Recommendation: This position is vital to El Dorado County's youth development program. Program goals include development of projects, programs, activities and resource materials for youth and volunteer 4-H leaders, expansion of 4-H Youth Development Program to under-represented clientele including South Lake Tahoe, and continued work of the El Dorado County Youth Commission. This 50/50 match between the County and UC Regents would facilitate the retention of the Youth Development Program Representative, thereby allowing the UCCE to maintain and expand its programs.

Action to be taken following Board approval: The Chief Administrative Officer to sign the two original amendments keeping one signed copy and returning the other signed copy to the UCCE Department

attention to Nancy Starr

Contact: Ken R. Churches, ext. 5509 or Nancy Starr, ext. 5552

Concurrences: Review and approved by County Counsel and Risk Management