



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
[www.edcgov.us/bos/](http://www.edcgov.us/bos/)

## Legislation Text

**File #:** 08-1852, **Version:** 3

Chief Administrative Office recommending Budget Transfer transferring \$192,425 out of General Fund Department 15 to the District Attorney and Sheriff for Charter Measure 504 salary increases.

**FUNDING:** General Fund Department 15.

BUDGET SUMMARY:		
Total Estimated Cost	Sheriff	\$121,440
	District Attorney	\$ 70,985
Funding		\$192,425
Budgeted - Dept 15	\$500,000	
New Funding	\$	
Savings in Dept 15	\$307,575	
Other	\$	
Total Funding to Depts	\$192,425	
Change To Net County Cost		\$ -0-

Fiscal Impact/Change to Net County Cost: Funds were budgeted in the General Fund for anticipated increases. There is no impact to Net County Cost.

Reason for Recommendation: On December 22, 2008 the Board approved agenda item 08-1852 for the annual implementation of Charter Measure 504. Implementation was effective January 3, 2009. This budget transfer will complete the process by moving funding from Department 15 to the Sheriff and District Attorney budgets.

Action to be taken following Board approval: Board Chair will sign the budget transfer. Auditor's office will process the budget transfer.

Contact: Kelly Webb, Principal Administrative Analyst Ext 6565

Concurrences: Sheriff and District Attorney