



## Legislation Text

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**File #:** 21-1331, **Version:** 1

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Department of Transportation recommending the Board:

- 1) Receive and file a presentation on the Traffic Impact Fee Program and how it interacts with the Capital Improvement Program and Transportation processes; and
- 2) Provide direction to staff for a second workshop to discuss options going forward.

**FUNDING:** Traffic Impact Fee Program, Road Fund.

### **DISCUSSION/BACKGROUND**

This workshop is being presented at the request of the Board of Supervisors, as directed on June 8, 2021. A second workshop will follow within 45 days to receive direction going forward for the Capital Improvement Program (CIP) and to provide context and guidance for the forthcoming discussions on the 2021 update to the General Plan.

### **ALTERNATIVES**

N/A

### **PRIOR BOARD ACTION**

On December 8, 2020, the Board adopted the Major Update to the TIF Program (Item 39, Legistar 20-1585). The Board adopted the 2021 CIP on June 8, 2021 (Item 54, Legistar 21-0624).

### **OTHER DEPARTMENT/AGENCY INVOLVEMENT**

- Planning and Building Department
- CAO, Community Development Finance & Administration
- County Counsel

### **CAO RECOMMENDATION**

Receive and file the report and provide feedback to staff.

### **FINANCIAL IMPACT**

There is no change to Net County Cost associated with this agenda item.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

N/A

### **STRATEGIC PLAN COMPONENT**

TIF Program funding is a major funding source for the CIP, which is a vital part of the Infrastructure component of the County Strategic Plan. Adequate infrastructure is necessary for the Economic Development component and is a requirement of the County General Plan. Safe roads are a crucial factor in the Public Safety component of the County Strategic Plan.

### **CONTACT**

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