

Legislation Text

File #: 21-1367, Version: 1

Probation Department recommending the Board approve and authorize the Chair to sign retroactive Amendment II to Agreement for Services 2998 with Julie Wyatt, dba J. Wyatt Consulting, to:

1) Increase the amount of the contract by \$30,000 for a total not to exceed amount of \$460,302.07;

2) Extend the term of the agreement through November 30, 2021; for a new term of July 14, 2018, to November 30, 2021; and

3) Authorize the Purchasing Agent, or designee, to execute further documents relating to Agreement for Services 2998, including amendments which do not increase the maximum dollar amount or term of the Agreement, and contingent upon approval by County Counsel and Risk Management.

FUNDING: Public Safety Realignment (AB 109).

DISCUSSION / BACKGROUND

Since July of 2015, J. Wyatt Consulting (J. Wyatt) has provided consulting services for the Community Corrections Partnership (CCP). Current agreement #2998 with J. Wyatt, as approved by the Board (7/17/18 18-0872 #25) and as amended on July 13, 2021 (21-1020 #15); expired September 13, 2021, with a not to exceed amount of \$430,302.07.

Per the CCP budget adopted by the CCP Executive Committee (4/7/21 21-0561), and subsequently accepted by the Board (5/18/21 21-0575 #28), services by an outside consultant will be replaced by a County Administrative Analyst in Fiscal Year 2021/22.

The Probation Department (Probation) wishes to amend J. Wyatt's agreement through November 30, 2021 and increase the not to exceed amount by \$30,000, to \$460,302.07.

This Amendment II to Agreement 2998 is going to the Board retroactively due to reorganizing Probation's department reporting structure (realignment of adult and juvenile operations from South Lake Tahoe to the west slope, consolidating detention services, and staffing of the Operations Support Division) as well as recent recruitment and subsequent hiring for Probation's Administrative Analyst Supervisor (AAS) position. It was necessary to hire the AAS prior to recruiting for the County Administrative Analyst position which will be needed to take over the job duties of J. Wyatt's contracted position.

ALTERNATIVES

N/A

PRIOR BOARD ACTION

See Discussion / Background

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Human Resources; Community Corrections Partnership Executive Committee, which is comprised of El Dorado County Probation Department, Sheriff's Office, Health and Human Services Agency, District Attorney's Office, Public Defender's Office, Superior Court, and City of Placerville Police

Department.

CAO RECOMMENDATION / COMMENTS

Approve as recommended.

FINANCIAL IMPACT

No fiscal impact or change to Net County Cost; the CCP has approved this appropriation in the FY2021/22 AB 109 recommended budget.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Obtain signature of Chair on two (2) originals of Amendment II to Agreement 2998.
Forward one (1) fully executed document to the Probation Department for finalization and distribution to vendor.

STRATEGIC PLAN COMPONENT

Public Safety

CONTACT

Jackie Cook, Administrative Analyst, 530-621-5588